

3510	Conservación y mantenimiento menor de inmuebles	\$175,830.41	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53
3511	Conservación y mantenimiento menor de inmuebles	\$175,830.41	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53	\$14,652.53
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$20,000.00	\$0.00	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$20,000.00	\$0.00	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18	\$1,818.18
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$20,555.99	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$0.00	\$5,139.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$20,555.99	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$0.00	\$5,139.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
3551	Reparación y mantenimiento de equipo de transporte	\$85,000.00	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33	\$7,083.33
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$275,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$826,724.20	\$0.00	\$3,982.38	\$3,982.38	\$3,982.38	\$653,982.38	\$0.00	\$0.00	\$60,794.70	\$0.00	\$0.00	\$0.00	\$100,000.00
3810	Gastos de ceremonial	\$15,929.50	\$0.00	\$3,982.38	\$3,982.38	\$3,982.38	\$3,982.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$15,929.50	\$0.00	\$3,982.38	\$3,982.38	\$3,982.38	\$3,982.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$810,794.70	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$60,794.70	\$0.00	\$0.00	\$0.00	\$100,000.00
3821	Gastos de orden social y cultural	\$810,794.70	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$60,794.70	\$0.00	\$0.00	\$0.00	\$100,000.00
3900	OTROS SERVICIOS GENERALES	\$110,900.36	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70
3920	Impuestos y derechos	\$110,900.36	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70
3921	Impuestos y derechos	\$110,900.36	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70	\$9,241.70
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,890,210.90	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58
4400	AYUDAS SOCIALES	\$1,890,210.90	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58	\$157,517.58
4410	Ayudas sociales a personas	\$1,783,210.90	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91
4411	Ayudas sociales a personas	\$1,783,210.90	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91	\$148,600.91
4430	Ayudas sociales a instituciones de enseñanza	\$107,000.00	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67
4431	Ayudas sociales a instituciones de enseñanza	\$107,000.00	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67	\$8,916.67
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$95,953.50	\$0.00	\$30,000.00	\$29,668.00	\$5,000.00	\$0.00	\$20,000.00	\$0.00	\$6,424.66	\$4,860.84	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,953.50	\$0.00	\$10,000.00	\$29,668.00	\$5,000.00	\$0.00	\$20,000.00	\$0.00	\$6,424.66	\$4,860.84	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$46,424.66	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$6,424.66	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$46,424.66	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$6,424.66	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$24,860.84	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$4,860.84	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$24,860.84	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$4,860.84	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$4,668.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$4,668.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$18,228,710.00	\$1,271,202.92	\$1,426,196.79	\$1,466,196.79	\$1,419,686.79	\$1,391,196.79	\$1,419,686.79	\$1,384,686.79	\$1,461,196.79	\$1,384,686.79	\$1,369,686.79	\$1,370,296.79	\$2,863,939.16
1000	SERVICIOS PERSONALES	\$16,534,119.37	\$1,243,606.42	\$1,254,197.33	\$1,254,197.33	\$1,252,697.33	\$1,254,197.33	\$1,252,697.33	\$1,252,697.33	\$1,254,197.33	\$1,252,697.33	\$1,252,697.33	\$1,253,297.33	\$2,756,939.70
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,792,032.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00	\$899,336.00
1110	Dietas	\$2,009,184.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00
1111	Dietas	\$2,009,184.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00	\$167,432.00
1130	Sueldos base al personal permanente	\$8,782,848.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00
1131	Sueldos base al personal permanente	\$8,782,848.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00	\$731,904.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,908,354.37	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$1,837,918.37
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,504,242.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,242.37
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,504,242.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,242.37
1340	Compensaciones	\$4,004,112.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00
1341	Compensaciones	\$4,004,112.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00	\$333,676.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$233,733.00	\$10,594.42	\$21,185.33	\$21,185.33	\$19,685.33	\$21,185.33	\$19,685.33	\$21,185.33	\$19,685.33	\$21,185.33	\$19,685.33	\$20,285.33	\$19,685.33
1530	Prestaciones y haberes de retiro	\$127,133.00	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42
1531	Prestaciones y haberes de retiro	\$127,133.00	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42	\$10,594.42
1550	Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
1551	Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
1590	Otras prestaciones sociales y económicas	\$6,600.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$600.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$6,600.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$600.00	\$0.00
3000	SERVICIOS GENERALES	\$1,083,432.63	\$0.00	\$89,402.97	\$144,402.97	\$89,402.97	\$109,402.97	\$89,402.97	\$104,402.97	\$89,402.97	\$104,402.97	\$89,402.97	\$89,402.97	\$79,402.97
3200	SERVICIOS DE ARRENDAMIENTO	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$20,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$20,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$20,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$873,432.63	\$0.00	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97	\$79,402.97
3390	Servicios profesionales, científicos y técnicos													

4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$331,158.00	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50
4210	Transferencias otorgadas a entidades paraestatales no empresariales y no financieras	\$331,158.00	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50
4211	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$331,158.00	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50	\$27,596.50
4000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$280,000.00	\$0.00	\$50,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$80,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$80,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$80,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO DE FOMENTO MUNICIPAL (FFM)	\$9,528,147.00	\$161,849.33	\$809,946.55	\$1,169,216.02	\$771,685.24	\$767,684.24	\$1,071,416.02	\$755,885.24	\$771,116.02	\$756,545.90	\$767,445.25	\$768,114.47	\$957,242.72
1000	SERVICIOS PERSONALES	\$1,992,039.69	\$146,016.00	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77	\$148,986.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,276,488.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00
1130	Sueldos base al personal permanente	\$1,276,488.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00
1131	Sueldos base al personal permanente	\$1,276,488.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00	\$106,374.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$691,785.50	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$255,723.50
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$216,081.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,081.50
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$216,081.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,081.50
1340	Compensaciones	\$475,704.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00
1341	Compensaciones	\$475,704.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00	\$39,642.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$23,766.19	\$0.00	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$23,766.19	\$0.00	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$23,766.19	\$0.00	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$2,970.77	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,220,415.24	\$15,833.33	\$107,568.40	\$120,099.18	\$112,568.40	\$108,567.40	\$112,299.18	\$106,768.40	\$111,999.18	\$107,429.06	\$111,299.18	\$106,968.40	\$99,015.15
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS	\$282,116.24	\$15,833.33	\$23,386.58	\$27,417.36	\$23,386.58	\$22,586.58	\$28,117.36	\$22,586.58	\$27,417.36	\$23,247.24	\$28,117.36	\$23,786.58	\$15,833.33
2110	Materiales, útiles y equipos menores de oficina	\$190,000.00	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33
2111	Materiales, útiles y equipos menores de oficina	\$190,000.00	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33
2120	Materiales y útiles de impresión y reproducción	\$16,123.13	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$16,123.13	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$4,030.78	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$67,532.45	\$0.00	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$67,532.45	\$0.00	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$6,753.25	\$0.00
2170	Materiales y útiles de enseñanza	\$8,460.66	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$1,500.00	\$0.00	\$1,200.00	\$660.66	\$1,500.00	\$1,200.00	\$0.00
2171	Materiales y útiles de enseñanza	\$8,460.66	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$1,500.00	\$0.00	\$1,200.00	\$660.66	\$1,500.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$5,299.00	\$0.00	\$3,500.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,299.00	\$0.00	\$3,500.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,299.00	\$0.00	\$3,500.00	\$0.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$900,000.00	\$0.00	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18
2610	Combustibles, lubricantes y aditivos	\$900,000.00	\$0.00	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18
2611	Combustibles, lubricantes y aditivos	\$900,000.00	\$0.00	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18	\$81,818.18
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$23,000.00	\$0.00	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$2,363.64	\$1,363.64
2910	Herramientas menores	\$8,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2911	Herramientas menores	\$8,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64	\$1,363.64
3000	SERVICIOS GENERALES	\$1,905,989.00	\$0.00	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73	\$173,271.73
3100	SERVICIOS BÁSICOS	\$68,670.00	\$0.00	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73
3140	Telefonía tradicional	\$68,670.00	\$0.00	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73
3141	Telefonía tradicional	\$68,670.00	\$0.00	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73	\$6,242.73
3200	SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$0.00	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36
3250	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36
3251	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36	\$13,636.36
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$180,000.00	\$0.00	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64	\$16,363.64
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$80,000.00	\$0.00	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73	\$7,272.73
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$80,000.00	\$0.00</											

3721	Pasajes terrestres	\$22,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
3750	Viáticos en el país	\$65,009.09	\$0.00	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09
3751	Viáticos en el país	\$65,000.00	\$0.00	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09	\$5,909.09
3800	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73
3820	Gastos de orden social y cultural	\$300,000.00	\$0.00	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73
3821	Gastos de orden social y cultural	\$300,000.00	\$0.00	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73	\$27,272.73
3900	OTROS SERVICIOS GENERALES	\$385,319.00	\$0.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$385,319.00	\$0.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$385,319.00	\$0.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00	\$35,029.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$3,491,441.76	\$0.00	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43
4400	AYUDAS SOCIALES	\$3,491,441.76	\$0.00	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43	\$317,767.43
4410	Ayudas sociales a personas	\$1,850,000.00	\$0.00	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82
4411	Ayudas sociales a personas	\$1,850,000.00	\$0.00	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82	\$168,181.82
4430	Ayudas sociales a instituciones de enseñanza	\$1,601,441.76	\$0.00	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61
4431	Ayudas sociales a instituciones de enseñanza	\$1,601,441.76	\$0.00	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61	\$145,585.61
4450	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$218,261.31	\$0.00	\$62,352.22	\$9,090.91	\$19,090.91	\$19,090.91	\$19,090.91	\$9,090.91	\$19,090.91	\$9,090.91	\$19,090.91	\$24,090.91	\$9,090.91
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$75,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$75,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$43,261.31	\$0.00	\$43,261.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y co	\$43,261.31	\$0.00	\$43,261.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comer	\$43,261.31	\$0.00	\$43,261.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
5910	Software	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
5911	Software	\$100,000.00	\$0.00	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91	\$9,090.91
6000	INVERSIÓN PÚBLICA	\$700,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$700,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$700,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$700,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FOR)	\$10,043,256.00	\$651,433.85	\$1,306,717.67	\$966,355.73	\$786,201.26	\$785,370.58	\$849,451.26	\$778,024.05	\$789,106.86	\$780,844.98	\$786,201.26	\$777,347.26	\$786,201.26
1000	SERVICIOS PERSONALES	\$7,380.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,380.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$7,380.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$7,380.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,283,343.08	\$0.00	\$160,607.09	\$229,016.70	\$94,437.21	\$89,740.01	\$157,687.21	\$89,740.01	\$94,437.21	\$89,740.01	\$94,437.21	\$89,063.21	\$94,437.21
2200	ALIMENTOS Y UTENSILIOS	\$90,803.80	\$0.00	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89
2210	Productos alimenticios para personas	\$90,803.80	\$0.00	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89
2211	Productos alimenticios para personas	\$90,803.80	\$0.00	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89	\$8,254.89
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,707.18	\$0.00	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00
2460	Material eléctrico y electrónico	\$2,707.18	\$0.00	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00
2461	Material eléctrico y electrónico	\$2,707.18	\$0.00	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00	\$676.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$32,244.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00
2530	Medicinas y productos farmacéuticos	\$32,244.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00
2531	Medicinas y productos farmacéuticos	\$32,244.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00	\$0.00	\$5,374.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$888,891.53	\$0.00	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32
2610	Combustibles, lubricantes y aditivos	\$888,891.53	\$0.00	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32
2611	Combustibles, lubricantes y aditivos	\$888,891.53	\$0.00	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32	\$80,808.32
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPOR	\$141,909.76	\$0.00	\$66,169.88	\$75,739.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$132,339.76	\$0.00	\$66,169.88	\$66,169.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$132,339.76	\$0.00	\$66,169.88	\$66,169.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$9,570.00	\$0.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$126,500.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$126,500.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$126,500.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$286.81	\$0.00	\$0.00	\$286.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$286.81	\$0.00	\$0.00	\$286.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$286.81	\$0.00	\$0.00	\$286.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,698,015.14	\$651,433.85	\$1,143,289.64	\$688,284.04	\$691,764.04	\$689,809.64	\$691,764.04	\$688,284.04	\$693,289.64				

3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$4,576.80	\$0.00	\$1,525.60	\$0.00	\$0.00	\$1,525.60	\$0.00	\$0.00	\$1,525.60	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$356,884.16	\$0.00	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01
3551	Reparación y mantenimiento de equipo de transporte	\$356,884.16	\$0.00	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01	\$32,444.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$8,462.79	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$8,462.79	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$8,462.79	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$8,462.79	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$2,820.93	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$46,054.99	\$0.00	\$0.00	\$46,054.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$46,054.99	\$0.00	\$0.00	\$46,054.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$46,054.99	\$0.00	\$0.00	\$46,054.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$46,054.99	\$0.00	\$0.00	\$46,054.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	\$15,139,923.00	\$0.00	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64	\$1,376,356.64
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,081,184.06	\$0.00	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73
4300	SUBSIDIOS Y SUBVENCIONES	\$4,081,184.06	\$0.00	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73
4380	Subsidios a entidades federativas y municipios	\$4,081,184.06	\$0.00	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73
4381	Subsidios a entidades federativas y municipios	\$4,081,184.06	\$0.00	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73	\$371,016.73
6000	INVERSIÓN PÚBLICA	\$11,058,738.94	\$0.00	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$11,058,738.94	\$0.00	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90	\$1,005,339.90
6120	Edificación no habitacional	\$1,675,603.68	\$0.00	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61
6121	Edificación no habitacional	\$1,675,603.68	\$0.00	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61	\$152,327.61
6140	División de terrenos y construcción de obras de urbanización	\$7,921,957.31	\$0.00	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94
6141	División de terrenos y construcción de obras de urbanización	\$7,921,957.31	\$0.00	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94	\$720,177.94
6150	Construcción de vías de comunicación	\$1,461,177.95	\$0.00	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36
6151	Construcción de vías de comunicación	\$1,461,177.95	\$0.00	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36	\$132,834.36
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN (FOFYR)	\$674,967.00	\$0.00	\$222,467.00	\$165,000.00	\$177,500.00	\$70,000.00	\$0.00	\$30,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
2000	MATERIALES Y SUMINISTROS	\$189,967.00	\$0.00	\$177,467.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$159,967.00	\$0.00	\$159,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$159,967.00	\$0.00	\$159,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$159,967.00	\$0.00	\$159,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$20,000.00	\$0.00	\$7,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
3000	SERVICIOS GENERALES	\$135,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERV	\$90,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$90,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$90,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$350,000.00	\$0.00	\$0.00	\$165,000.00	\$130,000.00	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$160,000.00	\$0.00	\$0.00	\$65,000.00	\$40,000.00	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$80,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$80,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$190,000.00	\$0.00	\$0.00	\$100,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$180,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$180,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$166,078.00	\$0.00	\$166,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$166,078.00	\$0.00	\$166,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$166,078.00	\$0.00	\$166,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$166,078.00	\$0.00	\$166,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$166,078.00	\$0.00	\$166,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS (GASOLINA)	\$652,072.00	\$0.00	\$0.00	\$217,357.33	\$0.00	\$217,357.33	\$0.00	\$0.00	\$217,357.33	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$652,072.00	\$0.00	\$0.00	\$217,357.33	\$0.00	\$217,357.33	\$0.00	\$0.00	\$217,357.33	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERV	\$652,072.00	\$0.00	\$0.00	\$217,357.33	\$0.00	\$217,357.33	\$0.00	\$0.00	\$217,357.33	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$652,072.00	\$0.00	\$0.00	\$217,357.33	\$0.00	\$217,357.33	\$0.00	\$0.00	\$217,357.33	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$652,072.00	\$0.00	\$0.00	\$217,357.33	\$0.00	\$217,357.33	\$0.00	\$0.00	\$217,357.33	\$0.00	\$0.00	\$0.00	\$0.00
	JUSTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACO LABRADO, BEBIDAS ALCOHOLICAS)	\$329,182.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$329,182.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERV	\$329,182.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,591.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles													

GRAN TOTAL	\$60,339,748.00	\$2,453,632.95	\$5,901,545.67	\$5,815,558.79	\$4,930,566.23	\$5,648,771.05	\$5,129,491.36	\$4,870,237.82	\$5,018,386.78	\$4,739,783.95	\$4,698,270.33	\$4,662,756.38	\$6,470,746.69
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