



MUNICIPIO DE TASQUILLO ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/sep./2020

Fecha y | 21/oct./2020
hora de Impresión | 09:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
ASAMBLEA	\$2,069,459.52	\$255,162.30	\$2,324,621.82	\$1,743,745.10	\$1,743,745.10	\$580,876.72
PRESIDENCIA	\$12,263,619.93	\$4,553,846.63	\$16,817,466.56	\$10,941,528.91	\$10,941,528.43	\$5,875,937.65
CONTRALORIA	\$199,190.67	\$16,356.00	\$215,546.67	\$139,463.15	\$139,463.15	\$76,083.52
TESORERIA	\$2,582,457.98	-\$138,509.74	\$2,443,948.24	\$1,749,995.36	\$1,749,995.36	\$693,952.88
SECRETARIA	\$883,101.05	\$105,105.50	\$988,206.55	\$806,984.27	\$806,984.27	\$181,222.28
DESARROLLO ECONOMICO	\$880,140.84	-\$8,943.01	\$871,197.83	\$721,288.10	\$721,288.10	\$149,909.73
DESARROLLO SOCIAL	\$1,504,200.56	\$15,335.99	\$1,519,536.55	\$1,372,510.63	\$1,372,510.63	\$147,025.92
CONCILIADOR MUNICIPAL	\$425,985.55	\$10,000.00	\$435,985.55	\$246,840.68	\$246,840.68	\$189,144.87
OBRAS PÚBLICAS	\$30,253,925.25	-\$528,623.75	\$29,725,301.50	\$23,841,770.50	\$23,380,647.60	\$5,883,531.00
REGISTRO CIVIL	\$416,628.65	-\$12,826.80	\$403,801.85	\$319,261.08	\$319,261.08	\$84,540.77
ECOLOGIA	\$3,375,393.98	-\$541,336.13	\$2,834,057.85	\$1,806,466.86	\$1,535,473.07	\$1,027,590.99
SERVICIOS MUNICIPALES	\$3,285,982.01	\$181,009.03	\$3,466,991.04	\$2,482,759.66	\$2,482,759.66	\$984,231.38
REGLAMENTOS Y ESPECTACULOS	\$513,780.03	\$107,333.10	\$621,113.13	\$526,705.13	\$526,705.13	\$94,408.00
SISTEMA DE AGUA POTABLE	\$4,659,337.91	-\$310,162.12	\$4,349,175.79	\$3,113,221.79	\$3,113,221.79	\$1,235,954.00
COMUNICACIÓN SOCIAL	\$478,380.14	-\$139,433.01	\$338,947.13	\$162,509.67	\$162,509.67	\$176,437.46
CULTURA	\$1,375,708.20	-\$1,121,501.82	\$254,206.38	\$189,438.60	\$189,438.60	\$64,767.78
BIBLIOTECA MUNICIPAL	\$472,778.78	\$11,888.34	\$484,667.12	\$361,617.65	\$361,617.65	\$123,049.47
INSTITUTO MUNICIPAL DE LA MUJER	\$411,041.83	-\$32,687.81	\$378,354.02	\$161,706.05	\$161,706.05	\$216,647.97
TURISMO	\$362,067.75	-\$44,835.28	\$317,232.47	\$92,432.77	\$92,432.77	\$224,799.70
COMUDE	\$524,777.74	-\$91,671.06	\$433,106.68	\$305,907.34	\$305,907.34	\$127,199.34
DIF MUNICIPAL	\$3,383,160.04	-\$109,303.96	\$3,273,856.08	\$2,591,012.55	\$2,591,012.55	\$682,843.53
SEGURIDAD PUBLICA	\$5,832,998.64	\$637,047.69	\$6,470,046.33	\$3,950,171.81	\$3,950,171.81	\$2,519,874.52
CATASTRO	\$409,980.88	-\$41,257.94	\$368,722.94	\$269,938.67	\$269,938.67	\$98,784.27
UNIDAD DE TRANSPARENCIA	\$196,747.93	\$16,414.24	\$213,162.17	\$124,646.86	\$124,646.86	\$88,515.31
IMJUVE	\$251,208.89	-\$1,000.00	\$250,208.89	\$154,881.83	\$154,881.83	\$95,327.06
UBR	\$92,796.48	\$50,232.61	\$143,029.09	\$64,083.21	\$64,083.21	\$78,945.88
Sin Ramo/Dependencia	\$77,104,851.23	\$2,837,639.00	\$79,942,490.23	\$58,240,888.23	\$57,508,771.06	\$21,701,602.00
Total del Gasto	\$77,104,851.23	\$2,837,639.00	\$79,942,490.23	\$58,240,888.23	\$57,508,771.06	\$21,701,602.00