



MUNICIPIO DE TASQUILLO, HGO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
01 DE ENERO AL 31 DE DICIEMBRE DE 2017



12

12.9999

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2		3=(1+2)	4	5	
H. asamblea municipal	\$ 2,009,166.46	\$ 17.54		\$ 2,009,184.00	2,010,452.83	\$ 2,010,452.83	-\$ 1,268.83
Presidencia	\$ 5,737,272.48	\$ 2,640,361.00	\$ 2,056,546.55	\$ 6,321,086.93	11,643,531.37	\$ 11,643,531.37	-\$ 5,322,444.44
Contraloria municipal	\$ 279,143.88	\$ 130,701.00	\$ 100,060.15	\$ 309,784.73	219,750.83	\$ 219,750.83	\$ 90,033.90
Tesoreria municipal	\$ 3,224,656.03	\$ 1,509,801.00	\$ 1,155,889.00	\$ 3,578,568.03	2,630,307.58	\$ 2,630,307.58	\$ 948,260.45
Desarrollo economico	\$ 536,520.04	\$ 251,211.78	\$ 192,317.00	\$ 595,414.82	692,829.41	\$ 692,829.41	-\$ 97,414.59
Desarrollo social	\$ 1,609,909.54	\$ 753,798.95	\$ 577,078.00	\$ 1,786,630.49	1,699,567.03	\$ 1,699,567.03	\$ 87,063.46
Conciliador municipal	\$ 317,802.63	\$ 148,802.95	\$ 113,917.00	\$ 352,688.58	284,696.20	\$ 284,696.20	\$ 67,992.38
Obras publicas	\$ 13,319,135.35	\$ 6,236,344.37	\$ 4,774,293.00	\$ 14,781,186.72	17,545,323.82	\$ 17,545,323.82	-\$ 2,764,137.10
Registro civil	\$ 406,837.37	\$ 190,491.19	\$ 145,832.00	\$ 451,496.56	477,364.42	\$ 477,364.42	-\$ 25,867.86
Correos	\$ 137,822.94	\$ 64,532.08	\$ 49,403.00	\$ 152,952.02	131,705.28	\$ 131,705.28	\$ 21,246.74
Ecologia y medio ambiente	\$ 239,496.25	\$ 112,137.99	\$ 85,848.00	\$ 265,786.24	322,724.52	\$ 322,724.52	-\$ 56,938.28
Servicios municipales	\$ 8,847,373.76	\$ 4,146,330.00	\$ 3,174,262.00	\$ 9,819,441.76	3,499,446.69	\$ 3,499,446.69	\$ 6,319,995.07
Reglamentos y espectaculos	\$ 225,444.88	\$ 105,558.00	\$ 80,811.00	\$ 250,191.88	218,235.33	\$ 218,235.33	\$ 31,956.55
Sistema de agua potable	\$ 2,571,137.57	\$ 1,097,870.00	\$ 921,633.00	\$ 2,747,374.57	4,446,842.65	\$ 4,446,842.65	-\$ 1,699,468.08
Recaudacion de rentas	\$ 203,868.75	\$ 95,456.00	\$ 73,077.50	\$ 226,247.25	653,652.67	\$ 653,652.67	-\$ 427,405.42
Comunicación social	\$ 264,793.88	\$ 123,982.00	\$ 94,916.00	\$ 293,859.88	425,008.89	\$ 425,008.89	-\$ 131,149.01
Casa de la cultura	\$ 653,893.88	\$ 305,412.00	\$ 125,000.00	\$ 834,305.88	341,283.95	\$ 341,283.95	\$ 493,021.93
Bibliotecas	\$ 508,116.19	\$ 237,912.40	\$ 182,147.60	\$ 563,880.99	528,730.33	\$ 528,730.33	\$ 35,150.66
Deportes	\$ 554,908.64		\$ 148,214.00	\$ 406,694.64	681,747.18	\$ 681,747.18	-\$ 275,052.54
Informatica	\$ 133,652.84	\$ 62,579.00	\$ 45,007.00	\$ 151,224.84	112,972.00	\$ 112,972.00	\$ 38,252.84
DIF y UBR	\$ 4,287,367.29	\$ 2,007,450.00	\$ 1,735,731.00	\$ 4,559,086.29	3,551,622.62	\$ 3,551,622.62	\$ 1,007,463.67
Instituto de la juventud	\$ 280,056.81	\$ 495,878.00	\$ 101,837.00	\$ 674,097.81	716,530.37	\$ 716,530.37	-\$ 42,432.56
Transparencia y Acceso a la Informacion	\$ 108,310.01	\$ 50,713.00		\$ 159,023.01	191,165.08	\$ 191,165.08	-\$ 32,142.07
Secretaria municipal	\$ 562,382.23	\$ 263,321.08	\$ 201,587.00	\$ 624,116.31	602,390.15	\$ 602,390.15	\$ 21,726.16
Turismo	\$ 249,193.88	\$ 116,678.65	\$ 89,324.00	\$ 276,548.53	259,388.90	\$ 259,388.90	\$ 17,159.63
Seguridad Publica y Proteccion Civil	\$ 2,986,689.50	\$ 1,398,440.91	\$ 1,070,589.00	\$ 3,314,541.41	3,908,342.89	\$ 3,908,342.89	-\$ 593,801.48
Instituto Municipal de la Mujer	\$ 229,905.13	\$ 305,760.91	\$ 80,965.00	\$ 454,701.04	656,600.03	\$ 656,600.03	-\$ 201,898.99
	\$ 50,484,858.21	\$ 22,851,541.80	\$ 17,376,284.80	\$ 50,960,165.21	\$ 58,452,213.02	\$ 58,452,213.02	-\$ 2,492,097.81

Elaboró
 L.E. Isabel Muñoz García
 Tesorera Municipal



Revisó
 Profr. Emigdio E. Martínez
 Síndico Progresista



Autorizó
 Profra. Miriam Ramírez Mendoza
 Presidenta Municipal

