



MUNICIPIO DE TASQUILLO
ESTADO DE HIDALGO
Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00002

Usr: supervisor
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 17/ago./2022
 01:24 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-02 Impuestos sobre los ingresos IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS,	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
11-03 Impuestos sobre los ingresos IMPUESTO A COMERCIOS AMBULANTES	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
12-01-01-01 Impuestos sobre el patrimonio IMPUESTO PREDIAL URBANO EDIFICADO	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
12-01-01-02 Impuestos sobre el patrimonio IMPUESTO PREDIAL URBANO NO EDIFICADO	\$330,000.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00
12-01-02-01 Impuestos sobre el patrimonio IMPUESTO PREDIAL RUSTICO NO EDIFICADO	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.63
12-01-02-02 Impuestos sobre el patrimonio IMPUESTO PREDIAL RUSTICO EDIFICADO	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.63
12-01-03 Impuestos sobre el patrimonio IMPUESTO PREDIAL EJIDAL	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.63
12-02-01 Impuestos sobre el patrimonio IMPUESTO TRASLACION DE DOMINIO	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
17-01 Accesorios de Impuestos RECARGOS PREDIAL	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
17-02 Accesorios de Impuestos REZAGOS PREDIAL	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
43-01-01 Derechos por prestación de servicios DERECHOS POR SERVICIOS DE ALUMBRADO PUBLICO	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
43-01-02-01-01 Derechos por prestación de servicios DERECHO AGUA POTABLE DOMESTICA SIN MEDIDOR	\$148,333.35	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.14
43-01-02-01-02 Derechos por prestación de servicios DERECHO AGUA POTABLE DOMESTICA CON MEDIDOR	\$148,333.33	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.12
43-01-02-01-03 Derechos por prestación de servicios DERECHO AGUA POTABLE DOMESTICA POR CADA M³ CONSUMIDO	\$148,333.33	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.12
43-01-02-02-01 Derechos por prestación de servicios DERECHO AGUA POTABLE COMERCIAL SIN MEDIDOR	\$148,333.33	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.12
43-01-02-02-02 Derechos por prestación de servicios DERECHO AGUA POTABLE COMERCIAL CON MEDIDOR	\$148,333.33	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.12
43-01-02-02-03 Derechos por prestación de servicios DERECHO AGUA POTABLE COMERCIAL POR CADA M³ CONSUMIDO	\$148,333.33	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.11	\$12,361.12
43-01-03-01 Derechos por prestación de servicios POR EL USO DEL SISTEMA DE DRENAJE Y ALCANTARILLADO	\$8,000.00	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.63
43-01-04 Derechos por prestación de servicios DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO,	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.37
43-01-05-01 Derechos por prestación de servicios INHUMACION DE CADAVERES O RESTOS POR 7 AÑOS	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
43-01-06 Derechos por prestación de servicios DERECHOS POR SERVICIO DE LIMPIA	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63



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43-02-01-01-03 Derechos por prestación de servicios REGISTRO DE NACIMIENTO (DENTRO DE OFICINA)	\$23,333.33	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.49
43-02-01-01-04 Derechos por prestación de servicios REGISTRO DE MATRIMONIO (DENTRO DE OFICINA)	\$23,333.33	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.44	\$1,944.49
43-02-01-01-05 Derechos por prestación de servicios REGISTRO DE DEFUNCIÓN	\$23,333.34	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.45	\$1,944.39
43-02-02-02 Derechos por prestación de servicios CERTIFICACION Y EXPEDICION DE COPIAS	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
43-02-03-01-01-01 Derechos por prestación de servicios APERTURA CARPINTERIAS HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-02-01 Derechos por prestación de servicios APERTURA COCINAS ECONOMICAS DE MAS DE 120 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-04-01 Derechos por prestación de servicios APERTURA ABARROTOS (COMUNIDADES). CONSTRUCCION HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-06-01 Derechos por prestación de servicios APERTURA MISCELANEAS, SIN VENTA DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-06-02 Derechos por prestación de servicios APERTURA MISCELANEAS, SIN VENTA DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-08-01 Derechos por prestación de servicios APERTURA POLLERIA HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-03-01-08-02 Derechos por prestación de servicios APERTURA POLLERIA DE MAS DE 120 M²	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
43-02-03-01-09-01 Derechos por prestación de servicios APERTURA TORTILLERIA HASTA 30 M²	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
43-02-05-01-01-01 Derechos por prestación de servicios COSTO MINISUPER HASTA 30 M²	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-02-05-01-02-01 Derechos por prestación de servicios APERTURA RESTAURANT Y/O SIMILARES CON VENTA DE VINOS Y	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-02-05-01-02-02 Derechos por prestación de servicios APERTURA RESTAURANT Y/O SIMILARES CON VENTA DE VINOS Y	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-03-01 Derechos por prestación de servicios RENOVACION RESTAURANTE O SIMILAR CON VENTA DE VINOS HASTA 30	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-04-01 Derechos por prestación de servicios COSTO RESTAURANTE CON VENTA DE CERVEZAS CON ALIMENTOS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-05-01 Derechos por prestación de servicios COSTO ABARROTOS, MISCELANEAS, RECAUDACION HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-05-02 Derechos por prestación de servicios COSTO ABARROTOS, MISCELANEA, RECAUDACION DE 31 A 120 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-06-01 Derechos por prestación de servicios RENOVACION ABARROTOS, MISCELANEAS, RECAUDACION HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
43-02-05-01-07-01 Derechos por prestación de servicios COSTO CAFETERIA CON VENTA DE CERVEZA Y VINOS HASTA 30 M²	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37



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43-02-06-02-01 Derechos por prestación de servicios REVALIDACION PUBLICIDAD EN ACRILICO (ANUAL POR M²)	\$3,200.00	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67	\$266.67
43-02-07 Derechos por prestación de servicios DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACION DEL	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
43-03-01-01 Derechos por prestación de servicios POR LA PRACTICA DE DESLINDE (VERIFICACION DE ALINEAMIENTO)	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
43-03-02-01 Derechos por prestación de servicios REALIZACION DE AVALUOS CATASTRALES	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
43-03-02-02 Derechos por prestación de servicios EXPEDICION DE AVALUO CATASTRAL	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
43-03-04-03-07-01 Derechos por prestación de servicios DERECHOS POR DEMOLICIONES EN GENERAL (POR METRO CUBICO)	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33
43-03-05 Derechos por prestación de servicios DERECHOS POR AUTORIZACION DE PEERITOS EN OBRAS PARA	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
43-03-06 Derechos por prestación de servicios DERECHOS POR AUTORIZACION PARA LA VENTA DE LOTES DE	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-03-07 Derechos por prestación de servicios OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
43-03-08-01 Derechos por prestación de servicios DERECHO SUPERVISION OBRA PUBLICA CONTRATISTAS 1% SOBRE	\$160,000.00	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33
43-03-10-01 Derechos por prestación de servicios DERRIBO DE ARBOLES EN PROPIEDAD PARTICULAR	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-03-10-02 Derechos por prestación de servicios PODA DE ARBOLES EN PROPIEDAD PARTICULAR	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
43-04-01-01 Derechos por prestación de servicios EXPEDICION DE CONSTANCIA DE NO INFRACCION	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
45-01 Accesorios de Derechos RECARGOS AGUA POTABLE	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
45-02 Accesorios de Derechos REZAGOS AGUA POTABLE	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
51-01-01-01 Productos USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
51-01-01-02 Productos LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	\$18,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
51-01-01-03 Productos ESTACIONAMIENTO EN LA VIA PUBLICA	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
51-01-01-04 Productos ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO	\$4,000.00	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33	\$333.33
51-01-03-01 Productos EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67
51-01-04-01 Productos POR ASISTENCIA SOCIAL	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00



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61-02-01 Multas MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33
61-09-07 Otros Aprovechamientos DONACIONES ECHAS A FAVOR DEL MUNICIPIO	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
61-09-12 Otros Aprovechamientos REZAGOS DE EJERCICIOS FISCALES ANTERIORES	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
81-01-01 Participaciones FGP ENERO	\$2,305,792.67	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-02 Participaciones FGP FEBRERO	\$2,305,792.67	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-03 Participaciones FGP MARZO	\$2,305,792.67	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-04 Participaciones FGP ABRIL	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-05 Participaciones FGP MAYO	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-06 Participaciones FGP JUNIO	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-07 Participaciones FGP JULIO	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-08 Participaciones FGP AGOSTO	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00
81-01-09 Participaciones FGP SEPTIEMBRE	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00	\$0.00
81-01-10 Participaciones FGP OCTUBRE	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00	\$0.00
81-01-11 Participaciones FGP NOVIEMBRE	\$2,305,792.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.67	\$0.00
81-01-12 Participaciones FGP DICIEMBRE	\$2,305,792.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305,792.63
81-02-01 Participaciones FFM ENERO	\$908,669.58	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-02 Participaciones FFM FEBRERO	\$908,669.58	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-03 Participaciones FFM MARZO	\$908,669.58	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-04 Participaciones FFM ABRIL	\$908,669.58	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-05 Participaciones FFM MAYO	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-06 Participaciones FFM JUNIO	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TASQUILLO
ESTADO DE HIDALGO
Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00002

Utr: supervisor
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 17/ago./2022
 01:24 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-02-07 Participaciones FFM JULIO	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-08 Participaciones FFM AGOSTO	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00
81-02-09 Participaciones FFM SEPTIEMBRE	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00	\$0.00
81-02-10 Participaciones FFM OCTUBRE	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00	\$0.00
81-02-11 Participaciones FFM NOVIEMBRE	\$908,669.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.58	\$0.00
81-02-12 Participaciones FFM DICIEMBRE	\$908,669.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,669.62
81-03-01 Participaciones INGRESOS FOFYR ENERO	\$104,932.58	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-02 Participaciones INGRESOS FOFYR FEBRERO	\$104,932.58	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-03 Participaciones INGRESOS FOFYR MARZO	\$104,932.58	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-04 Participaciones INGRESOS FOFYR ABRIL	\$104,932.58	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-05 Participaciones INGRESOS FOFYR MAYO	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-06 Participaciones INGRESOS FOFYR JUNIO	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-07 Participaciones INGRESOS FOFYR JULIO	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-08 Participaciones INGRESOS FOFYR AGOSTO	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00
81-03-09 Participaciones INGRESOS FOFYR SEPTIEMBRE	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00	\$0.00
81-03-10 Participaciones INGRESOS FOFYR OCTUBRE	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00	\$0.00
81-03-11 Participaciones INGRESOS FOFIR NOVIEMBRE	\$104,932.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.58	\$0.00
81-03-12 Participaciones INGRESOS FOFYR DICIEMBRE	\$104,932.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,932.62
81-04-01 Participaciones IEPS ENERO	\$38,665.58	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-02 Participaciones IEPS FEBRERO	\$38,665.58	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-03 Participaciones IEPS ABRIL	\$38,665.58	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TASQUILLO
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Poliza: P00002

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Fecha y hora de Impresión | 17/ago./2022
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-04-04 Participaciones IEPS MAYO	\$38,665.58	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-05 Participaciones IEPS JUNIO	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-06 Participaciones IEPS JULIO	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-07 Participaciones IEPS AGOSTO	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-08 Participaciones IEPS SEPTIEMBRE	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00
81-04-09 Participaciones IEPS OCTUBRE	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00	\$0.00
81-04-10 Participaciones IEPS NOVIEMBRE	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00	\$0.00
81-04-11 Participaciones IEPS DICIEMBRE	\$38,665.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.58	\$0.00
81-04-12 Participaciones IEPS T. EXTRAORDINARIO	\$38,665.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,665.62
81-05-01 Participaciones ISAN ENERO	\$12,984.25	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-02 Participaciones ISAN FEBRERO	\$12,984.25	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-03 Participaciones ISAN MARZO	\$12,984.25	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-04 Participaciones ISAN ABRIL	\$12,984.25	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-05 Participaciones ISAN MAYO	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-06 Participaciones ISAN JUNIO	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-07 Participaciones ISAN JULIO	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-08 Participaciones ISAN AGOSTO	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00
81-05-09 Participaciones ISAN SEPTIEMBRE	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00	\$0.00
81-05-10 Participaciones ISAN OCTUBRE	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00	\$0.00
81-05-11 Participaciones ISAN NOVIEMBRE	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25	\$0.00
81-05-12 Participaciones ISAN DICIEMBRE	\$12,984.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984.25



MUNICIPIO DE TASQUILLO
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-06-01 Participaciones IEPS ENERO	\$60,563.33	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-02 Participaciones IEPS FEBRERO	\$60,563.33	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-03 Participaciones IEPS MARZO	\$60,563.33	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-04 Participaciones IEPS ABRIL	\$60,563.33	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-05 Participaciones IEPS MAYO	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-06 Participaciones IEPS JUNIO	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-07 Participaciones IEPS JULIO	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-06-08 Participaciones IEPS AGOSTO	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00
81-06-09 Participaciones IEPS SEPTIEMBRE	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00	\$0.00
81-06-10 Participaciones IEPS OCTUBRE	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00	\$0.00
81-06-11 Participaciones IEPS NOVIEMBRE	\$60,563.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.33	\$0.00
81-06-12 Participaciones IEPS DICIEMBRE	\$60,563.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,563.37
81-07-01 Participaciones COMP ISAN ENERO	\$4,332.58	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-02 Participaciones COMP ISAN FEBRERO	\$4,332.58	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-03 Participaciones COMP ISAN MARZO	\$4,332.58	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-04 Participaciones COMP ISAN ABRIL	\$4,332.58	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-05 Participaciones COMP ISAN MAYO	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-06 Participaciones COMP ISAN JUNIO	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-07 Participaciones COMP ISAN JULIO	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-07-08 Participaciones COMP ISAN AGOSTO	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00
81-07-09 Participaciones COMP ISAN SEPTIEMBRE	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TASQUILLO
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-07-10 Participaciones COMP ISAN OCTUBRE	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00	\$0.00
81-07-11 Participaciones COMP ISAN NOVIEMBRE	\$4,332.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.58	\$0.00
81-07-12 Participaciones COMP ISAN DICIEMBRE	\$4,332.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.62
81-08-01 Participaciones ISR MARZO	\$1,500,000.00	\$1,500,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-01 Aportaciones INGRESOS FAISM ENERO	\$1,687,541.80	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-02 Aportaciones INGRESO FAISM FEBRERO	\$1,687,541.80	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-03 Aportaciones INGRESO FAISM MARZO	\$1,687,541.80	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-04 Aportaciones INGRESO FAISM ABRIL	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-05 Aportaciones INGRESO FAISM MAYO	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-06 Aportaciones INGRESO FAISM JUNIO	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-07 Aportaciones INGRESO FAISM JULIO	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-08 Aportaciones INGRESO FAISM AGOSTO	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00	\$0.00
82-01-01-09 Aportaciones INGRESO FAISM SEPTIEMBRE	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00	\$0.00
82-01-01-10 Aportaciones INGRESO FAISM OCTUBRE	\$1,687,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687,541...	\$0.00	\$0.00
82-01-02-01 Aportaciones FAFM ENERO	\$968,167.17	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-02 Aportaciones FAFM FEBRERO	\$968,167.17	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-03 Aportaciones FAFM MARZO	\$968,167.17	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-04 Aportaciones FAFM ABRIL	\$968,167.17	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-05 Aportaciones FAFM MAYO	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-06 Aportaciones FAFM JUNIO	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-07 Aportaciones FAFM JULIO	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TASQUILLO
ESTADO DE HIDALGO
Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00002

Usu: supervisor
 Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 17/ago./2022
 01:24 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-01-02-08 Aportaciones FAFM AGOSTO	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00
82-01-02-09 Aportaciones FAFM SEPTIEMBRE	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00	\$0.00
82-01-02-10 Aportaciones FAFM OCTUBRE	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00	\$0.00
82-01-02-11 Aportaciones FAFM NOVIEMBRE	\$968,167.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.17	\$0.00
82-01-02-12 Aportaciones FAFM DICIEMBRE	\$968,167.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,167.13
		\$8,108,207.84		\$6,608,207.84		\$6,608,207.84		\$6,608,207.84		\$6,608,207.84		\$4,920,666.04	
	\$77,423,411.00	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$6,608,207.84	\$4,920,666.56	