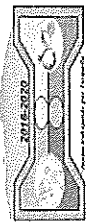




MUNICIPIO DE TASQUILLO, HGO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA
DICIEMBRE 2016

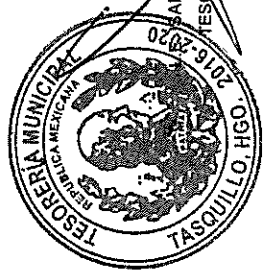


CONCEPTO	EGRESOS					SUB EJERCICIO (8=(3-4))
	1 APROBADO	2 AMPLIACIONES	3=(1+2) REDUCCIONES	4 MODIFICADO	5 DEVENGADO	
H. asamblea municipal	\$ 2,009,160.00	\$ 21,002.00	\$	\$ 2,030,162.00	\$ 1,991,491.46	\$ 1,862,055.17
Presidencia	\$ 6,264,287.26	\$ 1,237,992.76	\$ 791,306.16	\$ 6,710,973.86	\$ 6,583,143.19	\$ 6,155,274.08
Contraloria municipal	\$ 131,929.00	\$ 8,745.74	\$ 5,498.75	\$ 135,175.99	\$ 132,601.16	\$ 123,982.79
Tesoreria municipal	\$ 2,152,006.00	\$ 784,165.42	\$ 484,875.89	\$ 2,451,295.53	\$ 2,404,603.24	\$ 2,248,316.89
Desarrollo economico	\$ 461,789.46	\$ 121,403.20	\$	\$ 583,192.66	\$ 572,084.00	\$ 534,901.60
Desarrollo social	\$ 1,139,789.50	\$ 574,616.90	\$ 180,030.01	\$ 1,594,386.39	\$ 1,505,159.39	\$ 1,407,332.08
Conciliador municipal	\$ 263,108.00	\$ 23,229.24	\$	\$ 286,337.24	\$ 280,883.09	\$ 262,627.19
Obras publicas	\$ 26,532,798.97	\$ 7,725,973.51	\$ 373,043.07	\$ 33,885,729.41	\$ 33,240,273.84	\$ 31,079,833.77
Catastro	\$ 3,320.00	\$ 2,650.00	\$	\$ 5,970.00	\$ 5,856.28	\$ 5,475.66
Registro civil	\$ 391,200.00	\$ 14,706.48	\$ 12,936.21	\$ 392,970.27	\$ 385,484.97	\$ 360,430.51
Correos	\$ 125,993.00	\$ 26,185.45	\$ 23,181.69	\$ 128,996.76	\$ 126,539.63	\$ 118,315.23
Ecologia y medio ambiente	\$ 215,977.00	\$ 11,149.53	\$	\$ 227,126.53	\$ 222,800.22	\$ 208,319.40
Servicios municipales	\$ 7,623,516.95	\$ 1,207,019.57	\$ 156,015.32	\$ 8,674,521.20	\$ 8,503,266.87	\$ 7,956,230.59
Reglamentos y especificulos	\$ 132,000.00	\$ 84.24	\$	\$ 132,084.24	\$ 129,568.30	\$ 121,147.05
Sistema de agua potable	\$ 2,880,928.00	\$ 104,046.44	\$ 33,245.67	\$ 2,951,728.77	\$ 2,895,504.22	\$ 2,707,311.93
Recaudacion de rentas	\$ 640,646.00	\$ 64,855.10	\$	\$ 705,501.10	\$ 692,062.71	\$ 647,082.34
Asesor juridico	\$ 94,500.00	\$ 19,357.10	\$ 19,331.04	\$ 94,526.06	\$ 92,725.53	\$ 86,698.86
Comunicación social	\$ 198,657.00	\$ 4,871.45	\$	\$ 203,528.45	\$ 199,651.64	\$ 186,675.35
Casa de la cultura	\$ 734,000.00	\$ 29,425.56	\$ 1,907.34	\$ 761,518.22	\$ 747,012.82	\$ 698,460.98
Bibliotecas	\$ 297,876.00	\$ 85,994.81	\$ 3,021.50	\$ 380,849.31	\$ 373,594.89	\$ 349,313.22
Deportes	\$ 507,436.00	\$ 36,811.29	\$ 14,390.47	\$ 529,856.82	\$ 519,764.10	\$ 485,982.22
Informatica	\$ 342,311.00	\$ 17,494.69	\$	\$ 359,805.69	\$ 352,952.11	\$ 330,012.11
DIF y UBR	\$ 2,937,130.00	\$ 118,119.92	\$ 46,754.50	\$ 3,098,495.42	\$ 2,951,189.58	\$ 2,759,378.04
Instituto de la juventud	\$	\$ 80,061.31	\$	\$ 80,061.31	\$ 78,536.30	\$ 73,431.86
Transparencia y Acceso a la Información	\$	\$ 35,253.17	\$	\$ 35,253.17	\$ 34,581.67	\$ 32,334.04
Secretaria municipal	\$ 535,067.00	\$ 331,782.38	\$ 243,015.33	\$ 623,834.05	\$ 611,951.26	\$ 572,177.70
Turismo	\$ 46,300.00	\$ 1,927.20	\$ 1,908.68	\$ 46,318.52	\$ 45,435.24	\$ 42,483.13
Personal eventual	\$ 110,000.00	\$ 54,283.15	\$ 9,464.10	\$ 154,819.05	\$ 151,870.06	\$ 141,999.31
Seguridad Publica y Proteccion Civil	\$ 2,508,008.90	\$ 227,136.81	\$ 147,356.22	\$ 2,587,799.49	\$ 2,538,497.26	\$ 2,373,508.51
Instituto Municipal de la Mujer	\$ 175,000.00	\$ 3,843.50	\$	\$ 178,843.50	\$ 175,436.89	\$ 164,034.43
	\$ 59,454,745.04	\$ 12,974,187.92	\$ 2,547,281.95	\$ 69,881,651.01	\$ 68,559,544.92	\$ 64,095,125.03

ELABORÓ:

REVISÓ:

Vo. Bo.



ABEL RODRIGUEZ GARCIA
TESORERA MUNICIPAL



MIRIAM RAMIREZ
PRESIDENTE MUNICIPAL



EMIGDIO E. MARTINEZ GONZALEZ
SINDICO PROCURADOR