

| MUNICIPIO DE TASQUILLO (a) | | | | | | |
|---------------------------------------------------------------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2019 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 46,223,636 | 5,972,831 | 52,196,468 | 21,255,552 | 21,239,312 | 30,940,915 |
| ASAMBLEA | 2,009,184 | 60,276 | 2,069,460 | 1,034,730 | 1,034,730 | 1,034,730 |
| PRESIDENCIA | 13,957,318 | 3,103,265 | 17,060,583 | 6,312,133 | 6,312,133 | 10,748,449 |
| CONTRALORIA | 219,180 | 0 | 219,180 | 89,412 | 89,412 | 129,768 |
| TESORERIA | 3,199,377 | 1,540,385 | 4,739,762 | 1,298,818 | 1,298,818 | 3,440,944 |
| SECRETARIA | 639,691 | -3,329 | 636,362 | 336,306 | 336,306 | 300,056 |
| DESARROLLO ECONOMICO | 1,560,556 | -3,763 | 1,556,792 | 928,739 | 928,739 | 628,053 |
| DESARROLLO SOCIAL | 1,544,370 | 6,988 | 1,551,358 | 215,413 | 215,413 | 1,335,944 |
| CONCILIADOR MUNICIPAL | 354,884 | 0 | 354,884 | 125,979 | 125,979 | 228,905 |
| OBRAS PÚBLICAS | 2,890,542 | 699,942 | 3,590,484 | 965,850 | 965,850 | 2,624,634 |
| REGISTRO CIVIL | 442,617 | 0 | 442,617 | 187,187 | 187,187 | 255,430 |
| ECOLOGIA | 270,603 | 58,754 | 329,357 | 116,965 | 116,965 | 212,392 |
| SERVICIOS MUNICIPALES | 3,463,314 | 318,186 | 3,781,500 | 1,605,373 | 1,605,373 | 2,176,127 |
| REGLAMENTOS Y ESPECTACULOS | 348,965 | 0 | 348,965 | 124,933 | 124,933 | 224,032 |
| SISTEMA DE AGUA POTABLE | 3,178,738 | -79,204 | 3,099,534 | 1,821,876 | 1,821,876 | 1,277,658 |
| RECAUDACIÓN | 3,672 | 0 | 3,672 | 0 | 0 | 3,672 |
| COMUNICACIÓN SOCIAL | 718,626 | 117,765 | 836,391 | 590,583 | 590,583 | 245,808 |
| CULTURA | 899,489 | -99 | 899,391 | 698,936 | 698,936 | 200,455 |
| BIBLIOTECA MUNICIPAL | 571,847 | -3,522 | 568,326 | 230,040 | 230,040 | 338,286 |
| INSTITUTO MUNICIPAL DE LA MUJER | 363,057 | -3,992 | 359,065 | 100,820 | 100,820 | 258,245 |
| TURISMO | 407,890 | 0 | 407,890 | 166,556 | 166,556 | 241,334 |
| COMUDE | 733,723 | -13,797 | 719,926 | 351,255 | 351,255 | 368,670 |
| DIF MUNICIPAL | 3,471,509 | -16,015 | 3,455,494 | 1,614,169 | 1,597,929 | 1,841,325 |
| SEGURIDAD PUBLICA | 4,290,099 | 202,758 | 4,492,857 | 2,009,915 | 2,009,915 | 2,482,942 |
| CATASTRO | 228,901 | 0 | 228,901 | 161,061 | 161,061 | 67,839 |
| UNIDAD DE TRANSPARENCIA | 149,115 | -23,766 | 125,348 | 47,797 | 47,797 | 77,551 |
| IMJUVE | 143,202 | 0 | 143,202 | 43,089 | 43,089 | 100,113 |
| UBR | 163,168 | 12,000 | 175,168 | 77,617 | 77,617 | 97,552 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 17,105,821 | 2,407,663 | 19,513,484 | 1,965,898 | 1,965,898 | 17,547,586 |
| OBRAS PÚBLICAS | 17,105,821 | 2,407,663 | 19,513,484 | 1,965,898 | 1,965,898 | 17,547,586 |
| III. Total de Egresos (III = I + II) | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 63,329,457 | 8,380,494 | 71,709,951 | 23,221,450 | 23,205,210 | 48,488,501 |

