

**MUNICIPIO DE TASQUILLO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>52,529,316</b>	<b>278,665</b>	<b>52,807,981</b>	<b>11,772,417</b>	<b>11,370,059</b>	<b>41,035,565</b>
ASAMBLEA	2,069,460	0	2,069,460	520,510	520,510	1,548,950
PRESIDENCIA	13,471,347	0	13,471,347	3,664,777	3,263,170	9,806,570
CONTRALORIA	201,488	0	201,488	33,635	33,635	167,853
TESORERIA	2,623,451	0	2,623,451	498,462	497,712	2,124,989
SECRETARIA	902,709	0	902,709	252,977	252,977	649,732
DESARROLLO ECONOMICO	805,366	278,665	1,084,031	259,843	259,843	824,188
DESARROLLO SOCIAL	1,573,699	0	1,573,699	92,453	92,453	1,481,246
CONCILIADOR MUNICIPAL	434,252	0	434,252	69,278	69,278	364,974
OBRAS PÚBLICAS	5,783,388	0	5,783,388	1,684,507	1,684,507	4,098,881
REGISTRO CIVIL	432,782	0	432,782	121,154	121,154	311,628
ECOLOGIA	3,363,558	0	3,363,558	300,239	300,239	3,063,319
SERVICIOS MUNICIPALES	3,225,393	0	3,225,393	720,724	720,724	2,504,669
REGLAMENTOS Y ESPECTACULOS	286,826	0	286,826	80,422	80,422	206,405
SISTEMA DE AGUA POTABLE	3,598,674	0	3,598,674	1,032,605	1,032,605	2,566,069
COMUNICACIÓN SOCIAL	589,980	0	589,980	59,618	59,618	530,362
CULTURA	1,410,617	0	1,410,617	84,121	84,121	1,326,496
BIBLIOTECA MUNICIPAL	495,522	0	495,522	99,331	99,331	396,192
INSTITUTO MUNICIPAL DE LA MUJER	480,153	0	480,153	70,553	70,553	409,600
TURISMO	360,367	0	360,367	27,461	27,461	332,907
COMUDE	712,104	0	712,104	87,856	87,856	624,248
DIF MUNICIPAL	3,477,156	0	3,477,156	745,380	745,380	2,731,776
SEGURIDAD PUBLICA	5,233,728	0	5,233,728	1,010,638	1,010,638	4,223,090
CATASTRO	402,272	0	402,272	113,879	113,879	288,394
UNIDAD DE TRANSPARENCIA	198,606	0	198,606	43,768	43,768	154,838
IMJUVE	284,397	0	284,397	47,800	47,800	236,597
UBR	112,021	0	112,021	50,427	50,427	61,594
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>24,443,035</b>	<b>0</b>	<b>24,443,035</b>	<b>6,895,449</b>	<b>6,895,449</b>	<b>17,547,586</b>
OBRAS PÚBLICAS	24,443,035	0	24,443,035	6,895,449	6,895,449	17,547,586
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>76,972,351</b>	<b>278,665</b>	<b>77,251,016</b>	<b>18,667,866</b>	<b>18,265,508</b>	<b>58,583,151</b>

