

**MUNICIPIO DE TASQUILLO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2019 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>46,300,691</b>	<b>8,380,937</b>	<b>54,681,628</b>	<b>52,400,016</b>	<b>51,602,905</b>	<b>2,281,612</b>
ASAMBLEA	2,009,184	60,276	2,069,460	2,069,460	2,069,460	0
PRESIDENCIA	12,480,431	2,262,523	14,742,954	13,951,513	13,830,659	791,440
CONTRALORIA	186,366	-16,498	169,868	169,868	168,760	0
TESORERIA	2,624,245	166,961	2,791,205	2,681,178	2,636,733	110,027
SECRETARIA	837,949	23,864	861,812	861,812	858,982	0
DESARROLLO ECONOMICO	1,163,802	326	1,164,128	1,164,128	1,162,716	0
DESARROLLO SOCIAL	1,583,728	1,314	1,585,042	1,585,042	1,583,047	0
CONCILIADOR MUNICIPAL	345,664	-38,262	307,401	307,401	305,089	0
OBRAS PÚBLICAS	3,185,879	1,096,643	4,282,522	2,928,312	2,897,749	1,354,210
REGISTRO CIVIL	409,260	-7,251	402,010	402,010	399,223	0
ECOLOGIA	303,701	1,328,996	1,632,697	1,632,697	1,335,670	0
SERVICIOS MUNICIPALES	3,178,408	196,774	3,375,182	3,334,782	3,318,329	40,400
REGLAMENTOS Y ESPECTACULOS	287,898	104,255	392,154	392,154	391,668	0
SISTEMA DE AGUA POTABLE	4,226,348	-172,335	4,054,012	4,054,012	4,051,474	0
COMUNICACIÓN SOCIAL	606,080	112,165	718,245	718,245	716,431	0
CULTURA	816,076	113,094	929,170	929,170	928,460	0
BIBLIOTECA MUNICIPAL	495,315	-17,087	478,228	478,228	475,953	0
INSTITUTO MUNICIPAL DE LA MUJER	275,269	-36,823	238,446	241,795	233,683	-3,349
TURISMO	295,713	-35,672	260,041	260,041	257,648	0
COMUDE	753,827	-1,096	752,731	749,382	749,382	3,349
DIF MUNICIPAL	4,482,788	372,240	4,855,028	4,869,493	4,740,219	-14,465
SEGURIDAD PUBLICA	4,522,757	2,484,078	7,006,836	7,006,836	6,890,246	0
CATASTRO	713,721	130,676	844,397	844,397	844,397	0
UNIDAD DE TRANSPARENCIA	163,429	-29,654	133,775	133,775	133,374	0
IMJUVE	213,997	2,028	216,025	216,025	212,916	0
UBR	138,858	279,403	418,261	418,261	410,637	0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>20,759,144</b>	<b>2,391,323</b>	<b>23,150,467</b>	<b>16,250,117</b>	<b>16,250,117</b>	<b>6,900,351</b>
OBRAS PÚBLICAS	20,759,144	2,391,323	23,150,467	16,250,117	16,250,117	6,900,351
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						0
						0
						0
						0
						0
						0
						0
<b>III. Total de Egresos (III = I + II)</b>	<b>67,059,835</b>	<b>10,772,260</b>	<b>77,832,096</b>	<b>68,650,132</b>	<b>67,853,021</b>	<b>9,181,963</b>